

DRAFT

District Programmed Summary

District 2

(Dollars in Millions)

Amounts include construction & right of way. No incidentals included.

State Fiscal Year	2004	2005	2006	2007	2008
Major Projects & Emerging Needs Available	31.33	54.92	1.84	1.69	0.00
Major Projects & Emerging Needs Programmed	30.66	53.43	2.49	1.69	0.00
Interstate Rehabilitation Available	0.00	3.18	0.00	0.00	0.00
Interstate Rehabilitation Programmed	0.00	3.18	0.00	0.00	0.00
Safety Available	0.51	0.49	0.50	0.51	0.50
Safety Programmed	0.00	0.00	0.00	0.00	0.00
Pavement, Bridge, and Systems Operations Available	13.16	10.04	10.59	11.16	10.93
Pavement, Bridge, and Systems Operations Programmed	12.35	10.74	8.45	0.00	0.00
Total Available by SFY	45.00	68.64	12.93	13.36	11.42
Total Programmed by SFY	43.00	67.35	10.94	1.69	0.00
Net Total	2.00	1.29	1.99	11.68	11.42

Note: Three percent inflation compounded annually applied to program years 2005-2008.

Three percent construction contingency applied to construction.